

RKW Developers Private Limited
Notes to Accounts for the year ended 31st March,2015

	Current Year Rs	Previous Year Rs
Note 2.18 Revenue from operations		
Project Management Service	90,000,000	80,000,000
Sales Support /Branding Charges	23,600,000	36 00 000
Profit on sale of investments	-	894,579
Miscellaneous Income	623,242	4,200
TOTAL	114,223,242	84,498,779
Note 2.19 Other Income		
Interest Income*	57,823,617	162,756,499
Profit on Sales of Fixed Assets	-	1,323,535
TOTAL	57,823,617	164,080,034
Note 2.20 Employee Benefit Cost		
Salary, Bonus, Contribution etc. (Net)	101,068,665	111,303,482
Staff Welfare Expenses	3,588,344	1,500,716
TOTAL	104,657,009	112,804,198
Note 2.21 Finance Costs		
Interest on Car Loan	109,706	275,931
Interest on Delayed Payment of Income Tax & TDS	292,629	897,322
Interest on Service Tax	537,869	1,883,890
TOTAL	940,204	3,057,143
Note 2.22 Other Expenses		
Sales & Marketing Expenses	16,534,071	62,137,645
Professional Charges	1,160,073	15,748,135
Remuneration to Auditors :		
- As Auditor (Statutory and Tax Audit)	250,000	250,000
- For Taxation Matters	454,200	475,200
Donation	-	721,500
Electricity Expenses	5,045,003	3,559,544
Fees, Rates & Taxes	387,728	322,860
Insurance	129,040	807,880
Bank Charges	47,614	15,896
Membership & Subscription	16,470	30,260
Professional Charges Security	4,950,250	4,752,553
Loss on car sold	1,748,829	-
Printing and Stationery	2,389,078	2,812,423
Rent Paid	3,176,169	4,205,263
Repairs & Maintenance	714,334	1,977,638
Telephone Exps	4,636,135	5,373,095
Travelling Expenses	9,344,113	4,676,613
Other Expenses	6,554,953	10,037,702
TOTAL	57,538,060	117,904,207

